

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S200137) PRF-Planning, Programming & Modal
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 8,702,673	\$ 0	\$ 0	\$ 0
Salary Adjustment	189,066	0	0	0
	<u>8,891,739</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 8,891,739</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 8,450,981	\$ 0	\$ 0	\$ 0
Reversions	440,758	0	0	0
Total Disposition of Resources	<u>\$ 8,891,739</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>